



## **PE Funding 2019-2020**

## 2019-20 funding = £17,800

Provider	Aim	Cost
ASM sports provision	Developing class teachers PE skills through	£ 2025
(External sports provider)	Continuous Professional Development (CPD).	
	2 afternoons per week for autumn term. KS2	
ASM sp <mark>orts</mark> provider	After school club provision and CPD for staff	£2730
ASM sports provider	EYFS – FUNDACATs – Summer term 2020	£420
ASM sports provision	Lunchtime Clubs x 2 –	£1560
(External sp <mark>orts provider)</mark>	Multi-sports, netball skills, cross-country aimed at KS2.	
	Total cost ASM (A) =	£6,735
Maple Leaf	Stationary fitness equipment installed onto the playground to promote active playtimes and to support PE lessons.	£6540
Horizon Swimming Providers	Swimming provision – to extend beyond 25m (length) in KS2	£1500
Burslem Town League	Membership fee for children to participate in sports events in the Burslem League.	£268
Range of travel companies	Buses for transport to events	£1000
Excel Academy	To engage with sporting activities run by Stoke-on- Trent	£1000
Excel Academy	Dance contribution to support the deliverance of dance in KS2 – after school club	£80
Support Staff	To provide weekly after school football for KS2 children to promote competitive sport	£700
Range of suppliers	Resources – to support the delivery of the PE equipment.	£1000
Mercury	Maintenance and repairs to equipment	£70

Greenways Primary Academy	Forest Schools – developing life skills for vulnerable pupils in KS2 including outdoor provision.	£250
Support staff	To provide weekly football for KS2 and KS1 summer term.	£600
	Total (B)	£ 13,008
	Total of all provision (A + B):	£19,743

